

Allocation of Savings Targets

By Heads of Division

Head of Division	Savings Targets £
Head of ICT	17,000
Head of Environmental Health	22,300
Head of Street Services	77,200
Head of Housing Management	4,500
Head of Planning Control	33,500
Head of Building Surveying	22,200
Head of Planning and Housing Policy	16,700
Head of Finance	11,300
Head of Revenues and Procurement	21,100
Head of Human Resources	7,900
Assistant Chief Executive	21,000
Head of Partnerships & Performance	13,700
Head of Community Engagement	31,600
Total	300,000

By Committee

Operations	Community	Environment	Development Control	Licensing
£	£	£	£	£
17,000				
	22,300			
	900	76,300		
	4,500		30,700	
		2,800		
		22,200		
		16,700		
11,300				
21,100				
7,900				
15,900	1,800			3,300
2,700	9,000	2,000		
21,100	10,500			
97,000	49,000	120,000	30,700	3,300

Notes

- Allocation apportioned according to gross turnover for income, expenditure and salaries, but excluding non-controlable costs, vehicle costs, contracted payments and internal recharges.
- Savings targets allocated above only relate to the need to restore reserves and balances to their levels estimated within the 2007/08 budget, as approved by Full Council on 15th February 2007. Further savings are required in respect of salary turnover and procurement savings.